

## How did Ashleigh Pupil Premium children progress in the 2015-16 academic year?

Pupil Premium Progress July 2016						
Year	Pupils	Subject	Below expected progress	Broadly expected progress	Above expected progress	VA
3	11	Maths	0	91% (10)	9% (1)	100.9
3	11	Writing	0	91% (10)	9% (1)	100.9
3	11	Reading	0	73% (8)	27% (3)	101.3
2	10	Maths	0	80 % (8)	20% (2)	101.1
2	10	Writing	0	80% (8)	20% (2)	101.4
2	10	Reading	0	90% (9)	10% (1)	101.1
1	13	Maths	8% (1)	69% (9)	15% (2)	101.08
1	13	Writing	8% (1)	77% (10)	8% (1)	101.17
1	13	Reading	8% (1)	62% (8)	23% (3)	101.58

SEN Progress July 2016						
Year	Pupils	Subject	Below expected progress	Broadly expected progress	Above expected progress	VA
3	6	Maths	0	100% (6)	0	100.17
3	6	Writing	0	83% (5)	17% (1)	100
3	6	Reading	0	67% (4)	33% (2)	101.17
2	8	Maths	0	88% (7)	12% (1)	101.13
2	8	Writing	0	75% (6)	25% (2)	102
2	8	Reading	0	63% (5)	38% (3)	101.88
1	6	Maths	0	40% (2)	60% (3)	104.4
1	6	Writing	0	60% (3)	40% (2)	105.4
1	6	Reading	0	40% (2)	60% (3)	104.8

### Commentary:

- (i) The high levels of pupil progress for SEN and Pupil Premium children reflect our development over the last 18 months including:
- AH (inclusion) overseeing and developing provision
  - Targeted Teacher providing 1:1 or small group tuition
  - Large investment in phonics and number interventions and training (1<sup>st</sup> class @ number, Talk for number, Big Maths, Phonics Code, Project X
  - Extending the school day – Early Start School
  - Meeting children’s SEMH needs to enable them to learn: Nurture, Thrive, SRB, STOPS, BST
  - Improved assessment and tracking focus: provision mapping, pupil progress format, Boxall and thrive assessments
  - Employing external expertise – e.g. art therapists, phonics training,

## How did we spend our Pupil Premium?

Allocation for 2015-2016: £31,200

<b>Action</b>	<b>Cost</b>
Intervention Teaching Assistants	£11,000
Talk for number training and materials	£360
The Sanctuary (lunchtime support)	£500
Nurture Schools (Training, resourcing and staffing)	£2000
Subsidising trips, after school clubs and music tuition	£1500
Pupil Premium related training to develop best practice	£500
External Behaviour support	£1000
Forest School targeted provision	£2000
Contribution to leadership role (AH) overseeing vulnerable children's provision	£10,000
Targeted teacher (1:1 and small group, parent liaison and Personalised Learning Plans)	£10,000
Parent Support Advisor/ Cluster work (including Securebase training for all staff and parenting classes - Solihull approach and PPP)	£1500
Phonics Intervention materials and training	£500
Thrive training and online assessment tool	£500
Thrive practitioner funding	£2000
Funding dual placements in specialist provision	£1800
Art Therapist	£1000
School to School support from Chapel Rd (eg STOPS program)	£200
Person Centred Reviews (PP+ children)	£1800
<b>Total</b>	<b>£38160</b>

In most cases, the above costs do not reflect the full costs of these initiatives but show a proportional total for Pupil Premium children. Where the full cost is shown it has only been accessed by children eligible for Pupil Premium.